

**PUBLIC NOTICE
CITY OF EASTMAN**

The City of Eastman will hold a Public Hearing to discuss the 2019 Proposed Budget November 26, 2018 at 5:30 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Jason Cobb at 478-374-7721

**2019 RECOMMENDED BUDGET
GENERAL FUND**

					REVENUE				EXPENDITURES
					2,900,249				
Governing Body									62,661
Chief Executive									90,675
Administrative									899,480
Recorder's Court									9,100
Police					200,000				821,220
Fire									489,899
E-911									25,961
Animal Control									1,700
Highways & Streets									495,282
Maintenance & Shop									1,500
Cemetery									2,500
Inventory Supplies									2,000
Health									5,500
Community Services									2,749
Parks									1,500
Planning & Zoning									2,585
Economic Development									48,000
Tourism									16,000
Downtown Development									10,000
Airport									101,837

ENTERPRISE FUNDS

					REVENUE				EXPENDITURES
					2,231,800				
Sanitation & Wastewater									954,507
Water Administration									804,362
Water Supply									262,167
Water Distribution									208,764
Inventory Supplies									2,000
Solid Waste					584,592				584,592

SPLOST FUND

					REVENUE				EXPENDITURES
					550,000				
Administrative									400,000
Sanitation & Wastewater									150,000

TSPLOST FUND

					REVENUE	EXPENDITURES		
					59,000			
Roadways and Walkways								59,000